



REPORT

From the office of the...

MACgreen Director

TO: Members of the Executive Board
FROM: Michele Zaman
SUBJECT: **MACgreen Report #4**
DATE: Monday January 6^h 2015

UPDATE

MACgreen has a lot of exciting events that are planned for second semester, I cannot wait to see all of it unfold! This semester I hope to reach out to the student body more with both MACgreen campaigns and the events MACgreen has planned

UPCOMING EVENTS, PROJECTS & ACTIVITIES

- Used But Not Bruised
 - Binding sessions have been scheduled twice a month for this upcoming semester (the first and last week, except for January the binding sessions will happen the second week of January and last week of January)
 - Initiatives for second semester: placing MACgreen paper trays in more libraries (mills, innis & health sci) & selling the notebooks at either campus store or union market
- Stewardship Program
 - The stewardship program will have the same structure as it did last semester, MACgreen will run bi-weekly walk throughs (starting late January) of cootes making sure that there isn't any damage on the trails.
 - The reports given by the volunteers from the stewardship program will also be presented to the president's advisory committee on natural lands
- Nature @ Mac
 - There are 3 hikes left for the month of January, one was today and the other two are happening on January 11th and January 18th
 - Green Screen, is a documentary series that will be happening this semester in collaboration with Nature @ Mac. There will be viewings of different documentaries and a speaker to follow-up with the issue the documentary is based on
- Conference: sustainable development in a diverse world
 - The date of the conference is set March 12, it will be taking place at MDCL
 - The next couple of months will be filled with planning meetings, promoting the event and finalizing all the little details for this event
- Campaigns
 - Conference: before the conference there will be a video campaign released in last february, the videos will consist of different members of the MSU and hopefully faculty members discussing why they believe sustainability is important. Filming for that will begin at the end of this month
 - SRA Science: the details for this is still in the works but SRA Science and MACgreen will be collaborating on a recycling awareness campaign

- Events
 - Other events MACgreen hope to run in Feb-March will be: sustainability think tank, campus clean-ups, clothing swap and a grow it yourself workshop (dates are not confirmed for these events)

BUDGET

<i>McMaster Student's Union</i>							
<i>Dept. 0304 - MacGreen</i>							
<i>For the Seven Months Ending November 30, 2015</i>							
	Current Month	Prior Yr. Month	Current YTD	Prior Yr. YTD	Prior Yr. YE	Approved Budget	% Budget Used
	November	November	2015-16	2014-15	2014-15	2016	To Date
All:							
3801-0304 MACGREEN - OTHER REVENUE -				(619.90)	(619.90)		0.00%
5003-0304 MACGREEN - OFFICE SUPPLIES						35.00	0.00%
5101-0304 MACGREEN - TELEPHONE		10.06	45.28	70.42	120.72	120.00	37.73%
5201-0304 MACGREEN - PHOTOCOPYING						30.00	0.00%
6102-0304 MACGREEN - ANNUAL CAMPAIGNS		117.30		300.84	367.25	1,150.00	0.00%
6402-0304 MACGREEN - AWARDS & MEETINGS		41.98	85.33	41.98	198.26	650.00	13.13%
6501-0304 MACGREEN - ADV. & PROMO.	16.00		16.00	634.04	1,205.91	1,100.00	1.45%
6603-0304 MACGREEN - SPECIAL PROJECTS			44.58		299.90		0.00%
6604-0304 MACGREEN - FARM STAND				909.78	1,093.49		0.00%
7001-0304 MACGREEN - WAGES	502.79	2,236.26	1,871.78	12,059.26	15,769.96	5,000.00	37.44%
7101-0304 MACGREEN - BENEFITS	39.43	157.98	136.41	745.52	1,044.63	825.00	16.53%
Total All	558.22	2,563.58	2,199.38	14,141.94	19,480.22	8,910.00	24.68%

This semester most of the budget will be going towards: the conference and the green screen documentary series

VOLUNTEERS

- The volunteers will be helping out with the same committees they had picked in first semester
- There will also be a volunteer appreciation before reading week in February

CURRENT CHALLENGES

- The volunteer group for MACgreen is very large this year, I am worried that the structure that I have organized them in right now is not the most effective. There was a feedback survey sent out before the December break but there were not a sufficient amount of responses
- I will send out another survey at the end of January and hopefully get more responses this time so I can make an accurate judgment of wheter I need to make changes to the structure
- I also have a large executive team and a goal of mine for this semester to have more team bonding events!

SUCCESSSES

- A success I am happy about is finally having the Green Screen documentary series launched, we have been talking about it since the summer and it will be great to see it happening
- Another success I am happy about is the finalization of conference date, this is another event that has had a lot of discussion around it and it will be great to see it happening

OTHER

N/A