



REPORT

From the office of the...

Student Health Education Centre

TO: Members of the Executive Board
FROM: Emma Mitchell
SUBJECT: Student Health Education Centre Report #1
DATE: October 1st, 2015

UPDATE

SHEC started its first fully operational week on September 14th after a wonderfully intense weekend of training. Things have been running well so far. Are numbers are pretty good for September which is a slower month. Once our promotional campaigns start I expect to see our numbers increase. The volunteers are settling in well and getting used to the routine of running the office. First year hiring went exceptionally well. We almost tripled our number of applications.

SERVICE USAGE (September 9th-28th)

Bellow I have included numbers for the services we typically report on as well as those we are trying to increase the usage of.

Promo

of Facebook Likes: 1340

of Twitter followers: 847

Centre Usage

Total Number of Visits: 157

Condoms: 14

Lube: 64

Peer Support: 7

Pregnancy Tests: 1

Books: 3

CA Packages: 4

Feminine Hygiene Products: 6

PAST EVENTS, PROJECTS & ACTIVITIES

- Welcome Week (Table in Chill Tent on sun safety, 1st collab with MAC Med. SOCS Beaver Games. Table at Wellness Fair. MAC Quest. SOC SCI Scavenger Hunt.)
- Clubs Fest
- Training: Full weekend of training
- Alcohol Awareness event hosted by Res Life (Addictions Awareness Committee)
- Campus Partner Spotlight displays in residences

UPCOMING EVENTS, PROJECTS & ACTIVITIES

- Sex 101. (Sexual Health Committee)
- The SHEC Show’s first show of the year is set to air next week, Monday at 1PM. (Media - Radio Committee)
- Participating in MAC Farmstand’s Local Food Fest.
- The Mental Health Committee is working on having a low key event for Mental Health Awareness Week.
- The Promotions Chair is working on a “More Than Condoms” campaign to highlight our other services.

BUDGET

	Current Month	Current YTD	Approved Budget	% Budget Used
	August	2015-16	2016	To Date
All:				
5101-0116 SHEC - TELEPHONE		70.60	850.00	8.31%
6494-0116 SHEC - VOLUNTEER RECOGNITION	618.25	618.25	2500	0.2473
6501-0116 SHEC - ADV. & PROMO.		137.5	5000	0.0275
7001-0116 SHEC - WAGES		575.73	5230	0.110082
7101-0116 SHEC - BENEFITS		30.48	450	0.067733
8001-0116 SHEC - DEPRECIATION EXPENSE		101.89	400	0.254725
Total All	747.05	1,663.25	19,240.00	8.64%

*Please note that only the budget lines that have been used were included therefore the total reflect the entire budget and not just the lines displayed.

VOLUNTEERS

The team that I have assembled is phenomenal! Everyone is so enthusiastic and excited about being on SHEC. September training went very well and I believe that the time we included for "team bonding" made a world of difference in terms of building a SHEC community. One challenge I faced with the volunteers was that everyone was so excited to spend time together which then resulted in crowding of the office. This was remedied very quickly after an email was sent out to volunteers.

CURRENT CHALLENGES

- Space Audit: One thing I'm having trouble with is finding who within the university I need to contact about making changes to the SHEC office windows.
- Lube: In a recent development, SHEC has received lots of free lube which is super great and exciting (YAY lube!). The difficulty comes from the large quantities we were given. Essentially I'm working on finding ways to move the lube as efficiently and quickly as possible.

SUCSESSES

- 1st Year Hiring: It was a big success this year as we increased our reach. It also served as a good platform to promote our service to first years.
- Lube: We've moved 3 full boxes of lube (not including the ones given to other services) in 2 days!
- The SHEC specific training was a great experience this year. I think it brought the whole team together and got everyone excited about this year.