



REPORT

From the office of the...
Maccess Coordinator

TO: Members of the Executive Board
FROM: Lauren McClinton
SUBJECT: Maccess Report #6
DATE: 26/01/2018

UPDATE

Since the time of my last report, we have completed our exam programming, taken a short holiday break, and reopened the space for the new year. We've also begun planning and promotions for some new campaigns. As a PTM, I've worked with Preethi and the Executive Board to begin hiring my successor.

SERVICE USAGE

Service usage has been relatively steady with upward of five community members during our afternoon hours. Interest for our support groups is also steadily increasing.

PAST EVENTS, PROJECTS & ACTIVITIES

We planned an implemented successful exam de-stress programming (our SLIME campaign), as well as have released promotions and a call for performers for our upcoming coffeehouse.

UPCOMING EVENTS, PROJECTS & ACTIVITIES

For the few days leading up to BellLetsTalk day, our facebook page will be sharing stories from students who identify as having experience with mental illness or who who identify as part of the Mad Community. These submissions will aim to re-center our conversations around #BellLetsTalk back those folks in the community, as well as allow them to share their own stories in the ways that they are most comfortable.

On Tuesday, January 30th from 7-10PM, we'll be hosting a coffeehouse titled "All Our Identities: Speaking For Ourselves". This is an open event designed to feature disabled performers and give them the floor to represent themselves and perform in a safe, open, and welcoming coffeehouse environment. They'll be snacks and hot chocolate – stop by if you can!

BUDGET

We spent just under \$200 for all of the supplies for our SLIME campaign in December. We are also working on finalizing purchases from our SLEF fund.

McMaster Student's Union							
Dept. 0118 - MACCESS							
For the Eight Months Ending December 31, 2017							
	Current	Prior Yr.	Current	Prior Yr.	Prior Yr.	Approved	% Budget
	Month	Month	YTD	YTD	YE	Budget	Used
	December	December	2017-18	2016-17	2016-17	2018	To Date
All:							
5003-0118 MACCESS - OFFICE SUPPLIES				75.87	86.13	120.00	0.00%
5101-0118 MACCESS - TELEPHONE	10.92		587.36		76.44	120.00	489.47%
6102-0118 MACCESS - ANNUAL CAMPAIGNS	84.95		245.03	332.46	1,293.14	1,200.00	20.42%
6402-0118 MACCESS - AWARDS & MEETINGS		73.85		307.48	307.48	600.00	0.00%
6501-0118 MACCESS - ADV. & PROMO		0.57	3,000.00	1,464.80	1,611.12	3,000.00	100.00%
6603-0118 MACCESS - SPECIAL PROJECTS				786.85	862.85	1,200.00	0.00%
7001-0118 MACCESS - WAGES	1,006.18	848.68	6,243.88	3,609.67	5,784.69	8,000.00	78.05%
7101-0118 MACCESS - BENEFITS	76.39	64.18	495.96	257.97	393.56	500.00	99.19%
8001-0118 MACCESS - DEPRECIATION EXP.			211.98		1,849.21	240.00	88.33%
Total All	1,178.44	987.28	10,784.21	6,835.10	12,264.62	14,980.00	71.99%
Balance remaining on MSU Voucher at Underground	\$2,775.00						

VOLUNTEERS

We're in the process of planning and implementing second term volunteer training with the help of Merima, the TRRA. To help with volunteer retention, we're planning a few volunteer socials and appreciation events. This month, we're also holding our (slightly belated) exec team winter gift exchange!

CURRENT CHALLENGES

As of now, things are going smoothly – I'll reach out should anything arise!

SUCSESSES

Our exam programming went well, and we're planning to run similar programming through the April exam term. Interest in support groups continues to grow, and our space is consistently populated!